

Use of CDBG Funds by the STATE of WISCONSIN FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$223,831.46	0.70%
04	AC	Clearance and Demolition	\$88,515.25	0.28%
08	AC	Relocation	\$51,196.51	0.16%
Subtotal for: ACQUISITION			\$363,543.22	1.14%
20	AP	Planning	\$65,914.91	0.21%
21A	AP	General Program Administration	\$2,695,711.43	8.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,761,626.34	8.64%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$27,454.69	0.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,886,217.34	21.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,913,672.03	21.64%
12	HR	Construction of Housing	\$185,250.33	0.58%
13	HR	Direct Homeownership Assistance	\$595,250.98	1.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,755,291.96	24.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$188,997.03	0.59%
14G	HR	Acquisition for Rehabilitation	\$60,000.00	0.19%
Subtotal for: HOUSING			\$8,784,790.30	27.49%
03	PI	Public Facilities and Improvements (General)	\$79,450.19	0.25%
03C	PI	Homeless Facilities (not operating costs)	\$363,500.69	1.14%
03E	PI	Neighborhood Facilities	\$356,267.63	1.12%
03F	PI	Parks, Recreational Facilities	\$26,002.00	0.08%
03I	PI	Flood and Drainage Facilities	\$24,933.30	0.08%
03J	PI	Water/Sewer Improvements	\$6,652,970.41	20.82%
03K	PI	Street Improvements	\$4,844,707.40	15.16%
03O	PI	Fire Stations/Equipment	\$495,410.87	1.55%
11	PI	Privately Owned Utilities	\$284,107.00	0.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,127,349.49	41.09%
Total Disbursements			\$31,950,981.38	100%